

SOUTHERN RURAL AREA COMMITTEE BUDGET 2017/18

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget						
Highways Projects B/fwd	£1,000	£1,000	£0	£1,000	£0						
Development Budget Brought Forward from 16/17	£2,200	£2,200	£600	£1,600	£0						
Development Budget 17/18	£10,600	£1,400	£1,400	£0	£9,200						
Preallocated Member Ward Budgets Brought Forward from 16/17	£3,450	£3,450	£1,800	£1,650	£0						
Member Ward Budgets 17/18	£5,000	£350	£300	£50	£4,650						
TOTAL	£22,250	£8,400	£4,100	£4,300	£13,850						

HIGHWAYS PROJECTS	Funding	Year Allocated	Codes	Project	Allocated	Date	Spent	Outstanding		Unallocated	Comments
Preallocated Funds Brought forward from 2016/17	£1,000			Great Ashby Way Crossing Point - Round Diamond School	£1,000	24.03.11	£0	£1,000			Balance to be returned to base budget for re-allocation as proposed by the Committee at its meeting on 06.07.17
	£1,000				£1,000		£0	£1,000		£0	

DEVELOPMENT BUDGETS 16/17	Funding			Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Preallocated Funds Brought forward from 2015/16	£2,200			Gt Ashby Community Gardening Project	£427	03.12.15	£0	£427			Original allocation £1500 spent £1073
				Lilley Village Hall	£1,173	03.03.16	£0	£1,173			
				Ickleford Village Hall Pre-School	£600	02.03.17	£600	£0			
	£2,200		11940006980		£2,200		£600	£1,600		£0	

DEVELOPMENT BUDGETS 17/18	Funding			Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Base Budget 17/18	£10,600			St Ippolyts United FC	£900	18.08.17	£900	£0			Determined via Delegated Authority 18/08/17
				Whitwell Film Club Project	£500	18.08.17	£500	£0			Determined via Delegated Authority 18/08/17
	£10,600		11940006980		£1,400		£1,400	£0		£9,200	

PREALLOCATED MEMBER WARD BUDGETS	Funding		Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Preallocated Member Ward Budgets Brought forward from 2016/17	£3,450									
Cllr Jarvis		Chesfield	Wymondley Village Day	£100	10.10.16	£100	£0			
			Youth Initiatives	£100	01.12.16	£0	£100			
Cllr Barnard		Hitchwood, Offa & Hoo	Hexton Community Petanque Project	£100	02.03.17	£0	£100			
			St Pauls Walden Litter Picking Scheme	£100	02.03.17	£0	£100			
			St Pauls Walden - Mother & Toddler Group	£50	06.07.17	£0	£50			Detemined via Delegated Authority 18/08/17
Cllr Frost		Hitchwood, Offa & Hoo	St Pauls Walden Litter Picking Scheme	£100	02.03.17	£0	£100			
			Hexton Community Petanque Project	£100	02.03.17	£0	£100			
			St Pauls Walden - Mother & Toddler Group	£100	06.07.17	£0	£100			Detemined via Delegated Authority 18/08/17
Cllr Strong		Hitchwood, Offa & Hoo	Hexton Community Petanque Project	£200	02.03.17	£0	£200			
			Offley Village Hall Kitchen	£300	06.07.17	£300	£0			Detemined via Delegated Authority 18/08/17
Cllr Deakin - Davies		Knebwoth	For Allocation	£500		£0	£500			
Cllr Gray		Codicote	Codicote Neighbourhood Planning Forum	£500	06.07.17	£500	£0			Detemined via Delegated Authority 18/08/17
Cllr Tyler		Chesfield	Strawberry Fields Children's Centre	£200	02.03.17	£200	£0			
			For Allocation	£300			£300			
Cllr Henry		Chesfield	Strawberry Fields Children's Centre	£200	02.03.17	£200	£0			
Cllr Spencer-Smith		Cadwell	Ickleford Village Pre-School	£500	02.03.17	£500	£0			
	£3,450	11940004784		£3,450		£1,800	£1,650		£0	

MEMBER WARD BUDGETS 17/18	Funding			Project	Allocated	Date	Spent	Outstanding		Unallocated Amount	Comments
Base Budget 17/18 (£500 per Member)											
Cllr Barnard	£500	Hitchwood, Offa & Hoo		St Pauls Walden - Mother & Toddler Group	£50	06.07.17	£0	£50			Determined via Delegated Authority 18/08/17
Cllr Frost	£500	Hitchwood, Offa & Hoo									
Cllr Strong	£500	Hitchwood, Offa & Hoo									
Cllr Deakin-Davies	£500	Knebworth									
Cllr Hemmingway	£500	Knebworth									
Cllr Henry	£500	Chesfield									
Cllr Tyler	£500	Chesfield									
Cllr Spencer-Smith	£500	Cadwell									
Cllr Gray	£500	Codicote		Codicote Local History Society	£300	18.08.17	£300	£0			Determined via Delegated Authority 18/08/17
Cllr Bishop	£500	Kimpton									
	£5,000		11940004784		£350		£300	£50		£4,650	